

**CITY OF EAST PROVIDENCE**

**GENERAL FUND**

**MAJOR CHANGES**

**MAJOR INCREASES:**

Regular Salaries	577,343
Revaluation	350,000
Municipal Pension	326,914
Police & Fire Pension	208,108
Negotiations	1,375,165
Insurance	450,000
Heating & Electricity	107,350
Master Lease (Funded by Sale City Property a/c)	300,000
Subtotal	<u>3,694,880</u>
All other	<u>128,307</u>
TOTAL	<u>3,823,187</u>